ANNUAL REPORT

ON THE

ADAMS AVENUE MAINTENANCE ASSESSMENT DISTRICT

IN THE CITY OF SAN DIEGO UNDER THE PROVISIONS OF THE SAN DIEGO MAINTENANCE ASSESSMENT DISTRICT ORDINANCE

FISCAL YEAR 2003

Resolution No.	
adopted by said City Council on,	
and thereafter filed in the office of the City Clerk.	
City Clerk of the City of San Diego	

MAY 2002

The maintenance services described herein are to be provided in accordance with the San Diego Maintenance Assessment District Ordinance. This Report is prepared in compliance with Division 2, Article 5, Chapter VI of the San Diego Municipal Code, and Section 4, Article XIIID of the California Constitution, and is submitted to the Council for its approval. The Report is as follows:

- 2. For Fiscal Year 2003, the City will maintain street trees and shrubs, sweeping and litter removal along Adams Avenue between 33rd and 39th and between Terrace Drive and Vista Street. The maintenance of the District is administered by the Adams Avenue Business Association (AABA).
- 3. The necessary maintenance services will be performed through contracts awarded or to be awarded by the City Council. The estimated annual cost (provided by City of San Diego) of the maintenance services within the District for Fiscal Year 2003 is as follows:

	1D		
DESCRIPTION	OPERATIONS	RESERVE	TOTAL
BEGINNING FUND BALANCE	\$0.00	\$8,876.00	\$8,876.00
REVENUE:			
District Assessments	\$32,273.00	\$0.00	\$32,273.00
Interest	\$0.00	\$500.00	\$500.00
BID/MAD Assessments	\$4,000.00	\$0.00	\$4,000.00
TOTAL REVENUE	\$36,273.00	\$500.00	\$36,773.00
TRANSFER FROM RESERVE	\$450.00	(\$450.00)	\$0.00
TOTAL CASH AVAILABLE	\$36,723.00	\$8,926.00	\$45,649.00
EXPENSE:			
Personnel	\$0.00	\$0.00	\$0.00
Contractual	\$24,682.00	\$0.00	\$24,682.00
Incidental	\$6,141.00	\$0.00	\$6,141.00
Utilities	\$5,900.00	\$0.00	\$5,900.00
TOTAL EXPENSE	\$36,723.00	\$0.00	\$36,723.00
ENDING FUND BALANCE	\$0.00	\$8,926.00	\$8,926.00

The Honorable Mayor and City Council of the City of San Diego, California

The proposed assessment per frontage foot for Fiscal Year 2002 is \$2.20 for Zone 1, \$2.50 for Zone 2, \$10.00 for Zone 3, and \$5.00 for Zone 4. The assessment is the same as Fiscal Year 2002. The zones in the District contain linear frontage feet of 2,053.50 feet, 6,431.00 feet, 558.00 feet, and 1,219.60 feet, respectively.

- 4. The period of maintenance services shall be for one year, terminating on June 30, 2003.
- 5. All benefits provided by the District are special to the property within the District.
- 6. It is proposed that the assessable costs, enumerated above, be assessed to all lots or parcels of land within the District in proportion to the estimated benefits received by such lots or parcels. Assessments for each parcel are shown in Exhibit B (Assessment Roll) attached hereto and made a part herein.

This report has been prepared and respectfully submitted by:

BOYLE ENGINEERING CORPORATION			
Eugene F. Shank, PE	C 52792		
David R. Spencer, EIT	CA 109078		

SD-S04-502-54/ADM-Report(FY2003).doc

	A, do hereby certify that the Assessment as shown on the nt Diagram, both of which are incorporated into this report, were		
	Charles G. Abdelnour, CITY CLERK CITY OF SAN DIEGO STATE OF CALIFORNIA		
OF SAN DIEGO, CALIFORNIA, do her	, as CITY CLERK of the CITY OF SAN DIEGO, COUNTY reby certify that the foregoing Assessment, together with the report, was approved and confirmed by the CITY COUNCIL of		
	Charles G. Abdelnour, CITY CLERK CITY OF SAN DIEGO STATE OF CALIFORNIA		
DIEGO, COUNTY OF SAN DIEGO, CA	, as SUPERINTENDENT OF STREETS of the CITY OF SAN ALIFORNIA, do hereby certify that the foregoing Assessment, recorded in my office on the day of		
	SUPERINTENDENT OF STREETS CITY OF SAN DIEGO STATE OF CALIFORNIA		

ENGINEER'S REPORT ASSESSMENT ROLL

The undersigned, pursuant to the "Maintenance Assessment Districts Ordinance" (Division 2, Article 5, Chapter VI beginning at Section 65.0201 of the San Diego Municipal Code), the "Landscape and Lighting Act of 1972" (Part 2, Division 15 of the California Streets and Highways Code), applicable provisions of "Proposition 218" (Article XIIID of the California Constitution), and the "Proposition 218 Omnibus Implementation Act" (California Senate Bill 919) (the aforementioned provisions are hereinafter referred to collectively as "Assessment Law"), does hereby submit the following:

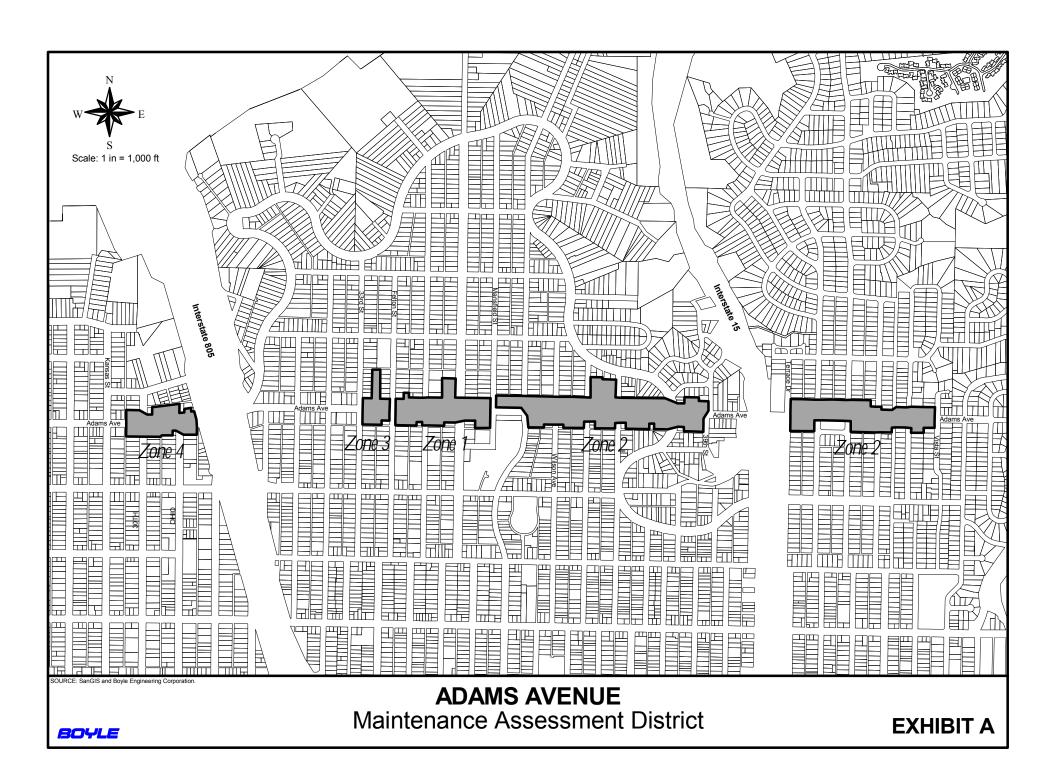
- 1. Pursuant to the provisions of Assessment Law and the Resolution of Intention, we have assessed the costs and expenses of the works of improvement (maintenance) to be performed in the Assessment District upon the parcels of land in the Assessment District benefited thereby in direct proportion and relation to the estimated benefits to be received by each of said parcels. For particulars as to the identification of said parcels, reference is made to the Boundary Map and Assessment Diagram on file in the Maintenance Assessment Districts Section of the Park and Recreation Department of the City of San Diego.
- 2. The Assessment Diagram included in this report shows the Assessment District, as well as the boundaries and dimensions of the respective parcels and subdivisions of land within the Assessment District, the same as existed at the time of the passage of the Resolution of Intention, each of which subdivisions of land or parcels or lots respectively have been given a separate number upon the Assessment Diagram and in the Assessment Roll (Exhibit B).
- 3. By virtue of the authority contained in said Assessment Law, and by further direction and order of the legislative body, we hereby make the following assessment to cover the costs and expenses of the works of improvement (maintenance) for the Assessment District based on the costs and expenses as set forth in the Engineer's Report.

For particulars as to the individual assessments and their descriptions, reference is

made to the Assessment Roll (Exhibit B	a) attached hereto.	
DATED:	BOYLE ENGINEERING CORPORATION	
	Ву:	
	Eugene F. Shank, PE	C 52792

David R. Spencer, EIT

CA 109078



Budget Link Adams Avenue Maintenance Assessment District

FUND

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